



BOARD OF COUNTY COMMISSIONER REGULAR MEETING

November 15, 2022

Administration Building

560 Dodge St., Delta, CO 81416

8:30 AM

PLEDGE OF ALLEGIANCE

ADDITIONS TO THE AGENDA

APPROVAL OF AGENDA

CONSTITUENT TIME: This is the time for members of the public to present issues of concern or interest to the Board. All issues requiring further research will be forwarded to the appropriate staff for response at a later time. No decisions are made by the BoCC during constituent time.

COUNTY CLERK - TERI STEPHENSON

1. Minutes for the October 18, 2022 BoCC Regular Meeting
2. Liquor License Renewal for a Beer and Wine license for ZenZen Gardens, LLC located at 12496 & 12498 3790 Road, Paonia.

COMMISSIONER BUSINESS

1. Sheriff Taylor - Intergovernmental Agreement Between Delta County and the Town of Orchard City for Law Enforcement Services
2. Board's consideration and discussion of a stop sign addition at the intersection of 1400 Road and E Road
3. Warrant Ratification

9:30 AM

HUMAN SERVICES - ANNE GALLEGOS

1. Financials and Department Updates
2. Board's consideration and signature on the Chafee Foster Care Independence Program Plan

10:00 AM

COUNTY ATTORNEY - JOHN BAIER

REGULAR SESSION

1. Board's consideration of resolution declaring a pending vacancy in the office county surveyor and seeking interested candidates for appointment

EXECUTIVE SESSION

Discussion regarding purchase of real property §24-6-402(4)(a) C.R.S.

2. Discussion regarding the potential purchase of real estate for County purposes in the Delta area.

INFORMATION

1. Jail Reports
2. Road & Bridge Reports

10:30 AM

ADJOURN

The next Board of County Commissioner Meeting is Tuesday, November 30, 2022

CERTIFICATION OF POSTING

On Thursday, November 10, 2022 at 4:00 PM, Teri Stephenson did post the above AGENDA as public notice of the 11/15/2022 meeting. The official notice is placed on the front entrance of the Delta County Courthouse located at 501 Palmer, Delta, Colorado.

**DELTA COUNTY COMMISSIONERS REGULAR MEETING
NOVEMBER 1, 2022**

Commissioners Mike Lane, Wendell Koontz and Don Suppes met in the Commissioners Room in the Administrative Building for their regular meeting. Also present were County Administrator Robbie LeValley, County Attorney John Baier, Emergency Preparedness Manager Kris Stewart and Clerk and Recorder Teri A. Stephenson.

Verbatim Audio is available of these proceedings at the Delta County Clerk and Recorder's Office for 6 months from the above date. All documents incorporated in these minutes by reference are also available for review at the Delta County Clerk and Recorder's Office.

Chairman Suppes convened the Meeting of the Board of Delta County Commissioners for Tuesday, November 1, 2022 at 8:30 A.M. The Pledge of Allegiance was recited.

AGENDA:

Additions to the agenda:

- Robbie said there was an additional name that came to the Fair Board last Friday and their meeting is tonight and it is for Cristen Chermack to represent Heritage Hall, the term would be a one-year term expiring 1/31/2024.

Chairman Suppes accepted the agenda as amended.

CONSTITUENT TIME:

- None

COUNTY CLERK AND RECORDER TERI STEPHENSON:

Minutes for the October 13, 2022 BoCC Special Meeting were approved as amended.

Minutes for the October 18, 2022 BoCC Regular Meeting were approved as presented.

COMMISSIONER'S BUSINESS:

Board's consideration and appointment of Delta County Fair Board Members:

Robbie explained that the five names have been recommended to the Board by the Fair Board.

- Phillip Hulet one year term, term expires 1/31/2024 to represent vendors
- Gary Peebles one year term, term expires 1/31/2024 to represent 4-H and FFA
- Jennifer Craig two-year term, term expires 1/31/2025 to represent 4-H and FFA
- Kelsi Buhr two-year term, term expires 1/31/2025 to represent community
- Cristen Chermack one-year term, term expires 1/31/2024 to represent Heritage Hall

Commissioner Koontz made a motion that the Board approve Phillip Hulet to a one-year term expiring 1/31/2024 to represent vendors, Gary Peebles to a one-year term expiring 1/31/2024 representing 4-H and FFA, Jennifer Craig for a two-year term expiring 1/31/2025 to represent 4-H and FFA, Kelsi Buhr to a two-year term to expire 1/31/2025 representing 4-H and FFA and Cristen Chermack for a one-year term representing Heritage Hall to the Delta County Fair Board. Commissioner Lane seconded the motion.

Motion carried by a vote of 3 to 0.

Emergency Management Coordinator Kris Stewart – Ground Ambulance Permit for Delta County Ambulance District (DCAD):

Kris explained that in the spring they do the ambulance licensing but DCAD purchased a new ambulance on the EMTS grant. He said it is a 2022 Ford F-450 Braun North West and he checked it out and it was all good and are waiting on a few internal software things for installation but this is not part of his requirements so it meets all requirements and he is recommending that the Board issues a permit. He said that this is replacing their old Unit #1 which was a 2009 GMC which was giving them issues.

Commissioner Lane made a motion that Board approve the Ground Ambulance Permit# AMB-2022.07. Commissioner Koontz seconded the motion.

Motion carried by a vote of 3 to 0.

Emergency Management Coordinator Kris Stewart – Board's consideration of Resolution increasing E911 Fees starting February 1, 2023:

Kris said there was a work session in September on various fees and the topic of E911 fees was brought up and he did some research. He stated that he was given direction to comeback with a resolution to go up to the threshold.

Kris explained that the Public Utilities Commission (PUC) sets 911 fees and establishes a cap in the State and 911 fees can only be increased twice a year, June 1 and February 1. He added that they establish a rate October 1st of each year, the Emergency Telephone Service Authority which per the Intergovernmental Agreement (IGA) is the Board of County Commissioner for Delta County. Kris said that if they can go up to threshold with a resolution but if they want to go above the threshold then they have to file a request with the PUC to get a special permission to go above that.

Kris said on October 1st the PUC voted to raise the threshold for 2023 to \$1.97 for all wireless, land line telephones and set the prepaid wireless at \$1.71 per transaction and the surcharge at nine cents. He stated that Delta County gets .66% of the state surcharge which is roughly \$3,931.00 per year but the surcharge of \$1.97 will come directly to the county for all VOIP, wireless and wire line telephones. Kris added that before the Board is a resolution to increase the E911 charge for 2023 effective February 1, 2023 because that is the soonest it can be increased to \$1.97 which is the threshold amount. He said this will also update the remittance schedule to a different structure. Kris explained that there are some companies that will literally mail a check for zero dollars or one dollar, in other counties they have it structured that if it is less than \$20.00, they only have to pay once a year, if it is \$21.00 which is \$299.00 which would be quarterly over \$300.00, they pay monthly just to help bookkeeping from having to deposit a one-dollar check.

Commissioner Suppes said that the amount of money that has to be spent every year in upgrades and stuff that has to be done to maintain the 911 system and right now they are looking at a total upgrade of the system in 2023 in just the radio system that is seven years old. Kris added that they are both due for an upgrade and the phone system upgrade is \$300,000.00 and the system that runs the radio is \$600,000.00 so it is almost a million dollars in hardware and software upgrades. Robbie stated that this is in addition to Spillman and CAD upgrades that IT presented during the budget process which was over \$140,000.00. Kris said the E911 fees go directly and can only be spent on dispatch so the new emergency notification system comes out of that and the dispatch 911 system and equipment related to operating a dispatch center is what those fees pay for.

Commissioner Koontz made a motion to approve Resolution No. 2022-R-032 a Resolution Increasing Monthly E911 Charges. Commissioner Lane seconded the motion.

Discussion:

Chairman Suppes said that he knows this is a burden to some people and he has a few people that ask him where this money is going to and it seems like a lot of money but when he tells them how much this stuff costs, they realize that it is an expensive proposition to make sure we have a functioning 911 system for everybody. He thanked Kris for putting all this together and doing his due diligence in putting this all together. Kris said that Gunnison County is going to the PUC to request \$3.00 per line per month as well as some other jurisdiction on the eastern slope, so we are still one of the lowest.

Motion carried by a vote of 3 to 0.

INFORMATION:

Jail Report

Chairman Suppes reported that the inmate count was 38 male, 11 female and 0 Transgender inmate and 7 male DOC and 0 female DOC for a grand total of 56. The Average Daily Inmate Population for the week of October 24, 2022 to October 31, 2022 was 67.00.

Chairman Suppes reported that the inmate count was 42 male, 10 female and 0 Transgender inmate and 6 male DOC and 0 female DOC for a grand total of 58. The Average Daily Inmate Population for the week of October 17, 2022 to October 24, 2022 was 71.84.

Road and Bridge Reports

ADJOURNMENT:

As there was no further business to come before the Meeting of the Board of Delta County Commissioners for Tuesday, November 1, 2022 Chairman Suppes adjourned the meeting at 8:44 A.M.

Approved this 1st day of November, 2022.

Don Suppes, Chairman
Board of County Commissioners

ATTEST:

Teri A. Stephenson
Clerk to the Board

Submit to Local Licensing Authority

ZENZEN GARDENS LLC
12498 3790 ROAD
Paonia CO 81428

Fees Due	
Renewal Fee	486.25
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name ZENZEN GARDENS LLC		Doing Business As Name (DBA) ZENZEN GARDENS LLC	
Liquor License # 03-15010	License Type Beer & Wine (county)		
Sales Tax License Number 94806107	Expiration Date 10/12/2022	Due Date 08/28/2022	
Business Address 12496 & 12498 3790 ROAD Paonia CO 81428			Phone Number 9702600552
Mailing Address 12498 3790 ROAD Paonia CO 81428		Email cindie@cindiesorensen.com	
Operating Manager Cindie Sorensen	Date of Birth 02/28/1968	Home Address 12498 3790 Road Paonia, CO 81428	Phone Number 970-280-0552
1. Do you have legal possession of the premises at the street address above? ☒ Yes ☐ No Are the premises owned or rented? ☒ Owned ☐ Rented* *If rented, expiration date of lease _____			
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. ☐ Yes ☒ No			
3a. Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) ☐ Yes ☒ No			
3b. If so, which are you renewing? ☐ Delivery ☐ Takeout ☐ Both Takeout and Delivery			
4a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ☐ Yes ☒ No			
4b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ☐ Yes ☒ No			
5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☐ Yes ☒ No			
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ Yes ☒ No			

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☐ Yes ☒ No
8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☐ Yes ☒ No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business Cindie M. Sorensen	Title OWNER
Signature <i>Cindie M Sorensen</i>	Date 10/17/2022

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For Delta County Board of County Commissioners	Date
Signature	Title Chairman
	Attest

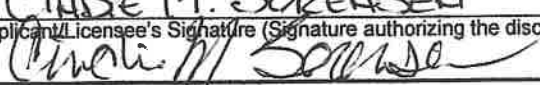
Tax Check Authorization, Waiver, and Request to Release Information

I, Cindie M. Sorensen am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of Zenzen Gardens, LLC (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) Cindie M. Sorensen/Zenzen Gardens, LLC		Social Security Number/Tax Identification Number 522-37-5855/86-3082345	
Address 12498 3790 Road			
City Paonia		State CO	Zip 81428
Home Phone Number 970-260-0552		Business/Work Phone Number 970-260-0552	
Printed name of person signing on behalf of the Applicant/Licensee CINDIE M. SORENSEN			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) 			Date signed 10/17/2022

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

**INTERGOVERNMENTAL AGREEMENT BETWEEN
DELTA COUNTY, COLORADO, AND THE TOWN OF ORCHARD
CITY**

FOR LAW ENFORCEMENT SERVICES

THIS INTERGOVERNMENTAL AGREEMENT WITH THE TOWN OF ORCHARD CITY FOR LAW ENFORCEMENT SERVICES (Law Enforcement IGA) made and entered into effective January 1, 2023, by and between the Delta County Board of County Commissioners, hereinafter referred to as the "County," on behalf of the Delta County Sheriff's Office, and the Town of Orchard City, State of Colorado, a municipal corporation, hereinafter referred to as "Orchard City" or "Town" by and through its Town Council. The County and Orchard City may be collectively referred to herein as the "Parties."

RECITALS:

WHEREAS, Orchard City and the County desire to establish a cooperative Service Agreement for the continuing performance of law enforcement functions by the Sheriff; and

WHEREAS, the County is a county of the state that has been duly established and is operating pursuant to Colo. Const. art. XIV and Title 30 of the Colorado Revised Statutes (C.R.S.), as amended; and

WHEREAS, Orchard City is a municipal corporation that has been duly established and is operating pursuant to Title 31, C.R.S.; and

WHEREAS, pursuant to Colo. Const. art. XIV, § 18, and § 29-1-203, C.R.S., as amended, the County and Orchard City are authorized to cooperate and contract with one another to provide any function, service, or facility lawfully authorized to each; and

WHEREAS, pursuant to § 30-11-410, C.R.S., as amended, the governing body of a municipality and the Board of County Commissioners are expressly authorized to contract to provide law enforcement services; and,

WHEREAS, the interests of the public are best served by the Town and County entering into a cooperative agreement for public safety services in these areas; and

WHEREAS, the County and Orchard City mutually desire to contract for law enforcement services.

NOW, THEREFORE, the County and Orchard City, for the consideration herein set forth, agree as follows:

1. The County, through the Sheriff's Office, shall provide general law enforcement services within the corporate limits of the Town of Orchard City to the extent and the manner hereinafter set forth. For purposes of this agreement, general law enforcement shall consist of patrol and investigations, and all auxiliary and technical services now provided by the Sheriff's Office in support of patrol and investigations in unincorporated parts of the County. All references to general enforcement services in this agreement are references only to services that shall be delivered under the terms of this agreement.
2. Management of the rendering of such services, leadership, and supervision, the standards of performance, the discipline of officers, and other matters incident to the performance of such services and the review of personnel so employed, shall remain under the Sheriff.
3. In the event of a dispute between the parties as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service a mediator agreed upon by both parties may be consulted to assist in resolving the dispute.
4. Specific service provided by the Sheriff on behalf of the Town shall include the following, by way of example only:
 - a. General traffic enforcement pursuant to state statute.
 - b. General enforcement of the Colorado Criminal Code.
 - c. Business checks after hours.
 - d. Professional investigation of non-traffic criminal offenses.
 - e. Maintenance and handling of all evidence related to criminal activity.
 - f. Crime-resistance materials and programs for residential and business applications are provided in the same fashion and on the same basis as elsewhere in the County.
 - g. Any other services upon request that are approved by the Sheriff.
 - h. Provide officers to attend special Town events agreed upon.
 - i. Training for the Deputy.
 - j. Liaison with other law enforcement agencies.

5. The Delta County Sheriff will provide a basic level of law enforcement services consistent with that provided in the unincorporated portion of the county except for county ordinances.
6. Upon request the Sheriff will provide to the town a report detailing law enforcement activities provided under this agreement. The report shall, at a minimum, detail the number and type of criminal complaints, property loss, hours and specific periods of patrol service, and hours of investigative service.
7. All citations written for violation of any Colorado State statute or law shall command the alleged violator to appear before the Delta County Court.
8. The sheriff shall give prompt and due consideration to all requests of the Town regarding the delivery of general law enforcement services. The Sheriff shall make every reasonable effort to comply with these requests to the extent consistent with good law enforcement practices. All requests for services of the Sheriff shall be made by the Town Manager / Administrator, or one designated council member.

Notwithstanding the foregoing, it is understood by the Town and Sheriff's deputies on duty will not be confined to the corporate boundaries of the Town, and such Deputies' absence from the corporate limits of the Town in the performance of such duties shall not be deemed to be a violation of any Town policy or this agreement; provided, however, that the general law enforcement protection required by this agreement is provided at all times.

9. The Town and Sheriff shall designate a specific individual and alternates to make or receive requests and to confer on matters concerning delivery of general law enforcement services to the Town. The Sheriff or his delegated representative will appear before the Town Council upon request by the Town Council.
10. The County shall furnish and supply all labor, equipment, and all supplies necessary to maintain the level of service to be rendered herein, except as provided herein. The Town will provide, at no cost to the County, access to office space for deputies. The Town will provide telephone service. Other equipment such as computers will be provided by the Sheriff.
11. The Sheriff shall have full cooperation from the Town, its officers, agents, and employees to facilitate the performance of the agreement.
12. All parties employed in the performance of general law enforcement services and functions under this agreement for said Town shall be employees of the Sheriff and not of the town. No employee, elected official, or representative of the Town shall be deemed or represented to be an agent of either the Sheriff or the County for purposes of this agreement.

13. The Town shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any County personnel performing services hereunder for the Town, or any liability other than provided in this agreement, except as otherwise specified, the Town shall not be liable for compensation or indemnity to any County employee for injury or sickness arising out of his/her employment.
14. The County, its officers, and employees shall not be deemed to assume any liability for intentional or negligent acts of the Town or of any officer or employee thereof.
15. To the extent allowed by law, the County agrees to indemnify, defend, and hold harmless the Town, its representative agents, officers, servants, and employees of and from any loss, costs, damage, injury, liability, claims, liens, demands, action and causes of actions whatsoever arising out of the County's intentional or negligent acts, errors or omissions or that of its agents, officers, servants, and employees, relating to this agreement. Likewise, the Town agrees to indemnify, defend, and hold harmless the County, its representative agents, officers, servants, and employees of and from any loss costs, damage, injury, liability, claims, liens, demands, action, and causes of actions whatsoever arising out of the Town's intentional or negligent acts, errors or omissions or that of its agents, officers, servants, and employees, relating to this agreement.
16. During the term of this Law Enforcement IGA, the Parties agree to maintain insurance in all forms and types as required by law through either commercial policies or self-insurance.
17. Financial obligations of the Town and the County, respectively, payable after the current fiscal year are contingent upon funds for the purpose outlined in this agreement being appropriated, budgeted, and otherwise made available.
18. Unless sooner terminated as provided herein, this agreement shall be effective upon execution by the parties and shall terminate December 31, 2022. Notwithstanding the foregoing provision, either party, with or without cause, may terminate this agreement upon giving ninety (90) days prior written notice of such termination to the other respective party. Notice shall be deemed to have been given upon mailing of said notice by United States Certified, first-class mail, postage prepaid, and addressed to the parties at their respective addresses as shall appear herein or upon a change of address under this notice provision. It is the intent of the respective parties hereto that this agreement shall be renewed for additional one (1) year periods following the end of the initial period, and unless one of the parties gives notice to the other party at least ninety (90) days before the end of the initial period, or then-current additional period, that such party

desires to terminate this agreement or to re-negotiate the terms, this agreement shall be automatically extended for additional periods of twelve (12) months, not to exceed a total of four such extensions. After the initial period, this agreement shall run from January 1 to December 31 of such respective year. Notwithstanding the foregoing, neither party has any obligation under this agreement after December 31, 2023, except to the extent accepted by appropriation in accordance with Colorado local government budgeting laws.

19. No waiver or modification of this agreement or any covenant, condition, or provision herein shall be valid unless in writing and duly executed by the party to be charged therewith.
20. This written agreement embodies the whole agreement of the parties hereto and there are no inducements, promises, terms, conditions, or obligations made or entered into either by the County or the Town other than that contained herein.
21. Neither this Law Enforcement IGA, nor any rights hereunder, in whole or in part, shall be assignable or otherwise transferable by either party without the prior written consent of both Parties.
22. If any provision of this Law Enforcement IGA is determined to be unenforceable or invalid for any reason, the remainder of this Law Enforcement IGA shall remain in effect, unless otherwise terminated under the terms contained herein.
23. All agreements and covenants herein are severable, and if any of them shall be held invalid by a Court of competent jurisdiction, this agreement shall be interpreted as if such invalid agreement or covenant were not contained herein.
24. Each party represents and warrants that it has the power and ability to enter into this Law Enforcement IGA, to grant the rights granted herein, and to perform the duties and obligations herein described. If a court of competent jurisdiction determines that either of the parties hereto does not possess the legal authority to enter into this agreement, this agreement shall be considered null and void as of the date of such Court determination.
25. Independent Contractor: In providing services under this Law Enforcement IGA, the County, including all employees of the Delta County Sheriff's Office, acts as an independent contractor and not as an employee of Orchard City. The County shall be solely and entirely responsible for its acts, and the acts of its employees, agents, servants, and subcontractors during the term and performance of this Law Enforcement IGA. No employee, agent, servant, or subcontractor of the County shall be deemed to be an employee, agent, or servant of Orchard City because of the performance of any services or work under this Law Enforcement IGA. The County, at its sole expense, shall procure and

maintain workers' compensation insurance and unemployment compensation insurance as required under Colorado law.

26. Jurisdiction and Venue: The laws of the State of Colorado shall govern the interpretation, validity, and effect of this Law Enforcement IGA. The Parties agree that jurisdiction and venue for any disputes arising under this Law Enforcement IGA shall be Delta County, Colorado.
27. Compliance with Laws: During the performance of this Law Enforcement IGA, the Parties agree to strictly adhere to all applicable federal, state, and local laws, rules, and regulations, including all licensing and permit requirements. The Parties hereto aver that they are familiar with § 18-8-301, *et seq.*, C.R.S. (Bribery and Corrupt Influences), as amended, and § 18-8-401, *et seq.*, C.R.S. (Abuse of Public Office), as amended, and that no violations of such provisions are present. Without limiting the generality of the foregoing and as applicable, the Parties expressly agree to comply with the privacy and security requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA), when exposed to, or provided with any data or records under this Law Enforcement IGA that are considered to be "Protected Health Information."
28. Record Retention: The Parties shall maintain records and documentation of the services provided under this Law Enforcement IGA, including fiscal records, and shall retain the records for three (3) years from the date this Law Enforcement IGA is terminated, unless otherwise provided or required by law. Said records and documents shall be subject at all reasonable times to inspection, review, or audit by authorized federal, state, or county personnel.
29. Waiver: Waiver of strict performance or the breach of any provision of this Law Enforcement IGA shall not be deemed a waiver, nor shall it prejudice the waiving party's right to require strict performance of the same provision, or any other provision in the future, unless such waiver has rendered future performance commercially impossible.
30. Force Majeure: Neither party shall be liable for any delay or failure to perform its obligations hereunder to the extent that such delay or failure is caused by a force or event beyond the control of such party including, without limitation, war, embargoes, strikes, governmental restrictions, riots, fires, floods, earthquakes, or other acts of God.
31. Binding effect: The Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns.
32. Compensation: Orchard City agrees to reimburse the County for the services to be provided under this agreement an amount equal to the County's cost of one

equipped patrol vehicle for the first year of this agreement and every third year thereafter, as more specifically set forth on the cost calculation sheet attached hereto and marked as Attachment A (incorporated herein). The vehicle and equipment are to be of the same make and value as the other law enforcement vehicles and equipment purchased by the Sheriff for that year. Payments should be sent to the Delta County Sheriff's Office payable to Delta County. This shall be payable upon presentation of statements from vendors.

33. Relationship of Parties: The Parties hereto enter into this Agreement as separate and independent governmental entities and each shall maintain such status throughout the term of this Agreement.

IN WITNESS WHEREOF, the Parties have caused their names to be affixed hereto.

BOARD OF COUNTY
COMMISSIONERS DELTA
COUNTY, COLORADO

Don Suppes, Chair

Date

ATTEST:

[SEAL]

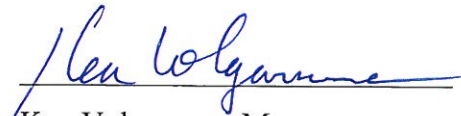
Teri A. Stephenson
Delta County Clerk and Recorder

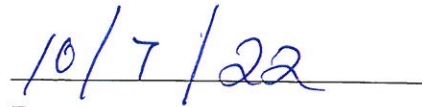
DELTA COUNTY SHERIFF'S OFFICE

Mark Taylor, Sheriff

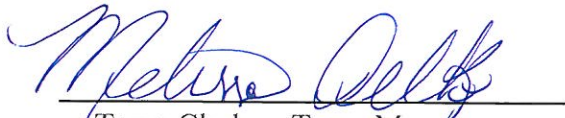
Date

TOWN OF ORCHARD CITY


Ken Volgamore, Mayor


Date

ATTEST:


Town Clerk or Town Manager

Attachment A

TOWN OF ORCHARD CITY LAW ENFORCEMENT SERVICES
January 1, 2023 through December 31, 2023

Law enforcement equipped vehicle no more than \$75,000.00

Amount Due: Not to exceed \$75,000.00



November 15, 2022

Delta Board of County Commissioners ratifies warrants from General Fund, Road & Bridge Fund, Energy Development Fund, Fairgrounds Fund, Lodging Tax-Tourism Fund, Enterprise Fund, E911 Fund, Economic Development Fund, Contingency Fund, Capital Projects Fund, Capital Improvements Fund, Employee Benefit Trust Fund, Conservation Trust Fund, Self-Insurance Fund, PILT Fund, Safety Improvement Fund, Booking Fees Fund, Inmate Fund, American Rescue Fund and Open Space Trust Fund expenditures paid by warrant numbers *145844 through 146259 and ACH Transaction 382-408* from September 16, 2022 through October 31, 2022 totaling \$2,656,506.73 in Accounts Payable and \$1,435,659.54 in monthly County, Human Services and Health Department October 2022 Payroll for items budgeted and approved per Delta County Policy.

Don Suppes
Chairman
Delta Board of County Commissioners

Date

Report Criteria:

Summary report.

Invoices with totals above \$.00 included.

Only paid invoices included.

Invoice.Invoice number = {NOT LIKE} "%GA%" {AND} {NOT LIKE} "%MT%" {AND} {NOT LIKE} "%PF%" {AND} {NOT LIKE} "CW%" {AND} {NOT LIKE} "1B%" {AND} {NOT LIKE} "AP%" {AND} {NOT LIKE} "FS%" {AND} {NOT LIKE} "2DOC%" {AND} {NOT LIKE} "SEA%"

Vendor.Vendor number = {<>} 1059 {AND} {<>} 2611 {AND} {<>} 2977 {AND} {<>} 106 {AND} {<>} 109 {AND} {<>} 2901 {AND} {<>} 2969 {AND} {<>} 2962 {AND} {<>} 732 {AND} {<>} 3913 {AND} {<>} 2918 {AND} {<>} 4010 {AND} {<>} 4246 {AND} {<>} 3306

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3516							
3516	ALL COPY PRODUCTS, INC. - D	32685661	AGREEMENT110-1558648-000 C	10/26/2022	592.57	592.57	10/26/2022
	Total 3516:				592.57	592.57	
3644							
3644	CLARIN, HALEY	TRVL102122	TRAVEL REIMBURSEMENT	10/21/2022	50.00	50.00	10/21/2022
	Total 3644:				50.00	50.00	
4345							
4345	COCA, CANDIS	TRVL101922	TRAVEL REIMBURSEMENT	10/19/2022	48.37	48.37	10/19/2022
	Total 4345:				48.37	48.37	
301							
301	COLORADO CORRECTIONAL IN	199993	APPLICATION FOR ASSISTANC	10/05/2022	550.51	550.51	10/05/2022
	Total 301:				550.51	550.51	
3605							
3605	CORPORATE PAYMENT SYSTE	ADMIN101222	ADMIN SUPPLIES	10/12/2022	470.73	470.73	10/12/2022
	Total 3605:				470.73	470.73	
248							
248	DELTA COUNTY ATTORNEY'S O	ADMIN102622	22 ATTORNEY FEES	10/26/2022	18,750.67	18,750.67	10/26/2022
	Total 248:				18,750.67	18,750.67	
278							
278	DELTA COUNTY COMMISSIONE	ADMIN101922	LONG DISTANCE	10/19/2022	235.02	235.02	10/19/2022
278	DELTA COUNTY COMMISSIONE	ADMIN102622	COUNTY ADMIN SUPPORT	10/26/2022	7,500.33	7,500.33	10/26/2022
278	DELTA COUNTY COMMISSIONE	ADMIN10262022	BLDG MAINT/RENT	10/26/2022	8,667.33	8,667.33	10/26/2022
	Total 278:				16,402.68	16,402.68	
252							
252	DELTA COUNTY SCHOOL DIST	ADMIN102622	GRAND MESA CHOICE CONTR	10/26/2022	15,354.82	15,354.82	10/26/2022
	Total 252:				15,354.82	15,354.82	
148							
148	DELTA COUNTY SHERIFF	22-0666	SERVICE OF PROCESS	10/12/2022	35.00	35.00	10/12/2022
	Total 148:				35.00	35.00	
4346							
4346	DENVER SHERIFF DEPARTMEN	22005868	SERVICE OF PROCESS	10/19/2022	73.20	73.20	10/19/2022

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 4346:					73.20	73.20	
2923							
2923	E 470 PUBLIC HIGHWAY AUTHO	2075758301	PLATE#JOX921 CO	10/12/2022	4.45	4.45	10/12/2022
Total 2923:					4.45	4.45	
1621							
1621	GALLEGOS, ANNE	TRVL100522	TRAVEL REIMBURSEMENT	10/05/2022	38.28	38.28	10/05/2022
1621	GALLEGOS, ANNE	TRVL102122	TRAVEL REIMBURSEMENT	10/21/2022	50.00	50.00	10/21/2022
Total 1621:					88.28	88.28	
4162							
4162	HCCC	HCCC-391	MOV-APS	10/12/2022	5,221.00	5,221.00	10/12/2022
Total 4162:					5,221.00	5,221.00	
2294							
2294	HHH INC	ADMIN101222	VEHICLE WASH	10/12/2022	21.00	21.00	10/12/2022
Total 2294:					21.00	21.00	
2694							
2694	KWIKI TIRE SERVICE	413733	VEHICLE SERVICE F-150	10/05/2022	82.04	82.04	10/05/2022
2694	KWIKI TIRE SERVICE	413870	SUBURBAN FLAT REPAIR	10/12/2022	25.00	25.00	10/12/2022
Total 2694:					107.04	107.04	
91							
91	LABORATORY CORPORATION	74440444	GENETIC TESTING	10/26/2022	76.00	76.00	10/26/2022
Total 91:					76.00	76.00	
1697							
1697	LASHMETT, HEATHER	TRVL101222	TRAVEL REIMBURSEMENT	10/12/2022	96.34	96.34	10/12/2022
1697	LASHMETT, HEATHER	TRVL101422	TRAVEL REIMBURSEMENT	10/14/2022	149.00	149.00	10/14/2022
Total 1697:					245.34	245.34	
1693							
1693	MARTINEZ, ALBERT	TRVL100522	TRAVEL REIMBURSEMENT	10/05/2022	40.00	40.00	10/05/2022
Total 1693:					40.00	40.00	
646							
646	MY FLEET CENTER/ BIG O TIRE	72133	VEHICLE MAINTENANCE/2007	10/26/2022	71.59	71.59	10/26/2022
Total 646:					71.59	71.59	
354							
354	OFFICE DEPOT, INC.	270183542001	NORTH FORK OFFICE SUPPLIE	10/19/2022	249.81	249.81	10/19/2022
354	OFFICE DEPOT, INC.	270183542002	NORTH FORK OFFICE SUPPLIE	10/19/2022	53.31	53.31	10/19/2022
354	OFFICE DEPOT, INC.	269568351001	ADMIN OFFICE SUPPLIES	10/26/2022	35.54	35.54	10/26/2022
Total 354:					338.66	338.66	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3299							
3299	QUADIENT LEASING USA, INC.	N9625664	POSTAGE LEASE DELTA	10/26/2022	556.41	556.41	10/26/2022
Total 3299:					556.41	556.41	
1518							
1518	REGION 10	DC10042022BB	BROADBAND SERVICES SEP	10/12/2022	694.95	694.95	10/12/2022
Total 1518:					694.95	694.95	
4349							
4349	SHOCK, MELISSA	TRVL102622	TRAVEL REIMBURSEMENT	10/26/2022	142.08	142.08	10/26/2022
Total 4349:					142.08	142.08	
3490							
3490	THOMSON-REUTERS - WEST	847106813	LOCATER SERVICES	10/05/2022	480.00	480.00	10/05/2022
Total 3490:					480.00	480.00	
644							
644	VERIZON WIRELESS	9916563130	APS CELL PHONE	10/12/2022	687.19	687.19	10/12/2022
Total 644:					687.19	687.19	
1637							
1637	VITAL RECORDS CONTROL	2825081	CERTIFIED DESTRUCTION	10/05/2022	224.46	224.46	10/05/2022
1637	VITAL RECORDS CONTROL	2889212	CERTIFIED DESTRUCTION	10/19/2022	210.28	210.28	10/19/2022
Total 1637:					434.74	434.74	
3561							
3561	WAL-MART - DELTA	2896314	ADMIN SUPPLIES	10/07/2022	8.88	8.88	10/07/2022
Total 3561:					8.88	8.88	
424							
424	WAL-MART SUPERCENTER	2896314	ADMIN OFFICE SUPPLIES	10/07/2022	8.88	8.88	10/07/2022
Total 424:					8.88	8.88	
Grand Totals:					61,555.04	61,555.04	

Dated: _____

Commissioners: _____

Director: _____

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Vendor.Vendor number = {<>} 1059 {AND} {<>} 2611 {AND} {<>} 2977 {AND} {<>} 106 {AND} {<>} 109 {AND} {<>} 2901 {AND} {<>} 2969 {AND} {<>} 2962 {AND} {<>} 732 {AND} {<>} 3913 {AND} {<>} 2918 {AND} {<>} 4010 {AND} {<>} 4246 {AND} {<>} 3306

DELTA COUNTY SOCIAL SERVICES
FUND SUMMARY
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2022

	PERIOD ACTUA	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUES</u>					
COMMON SUPPORT	106,398.47	922,516.63	1,047,994.00	125,477.37	88.0
COLORADO WORKS - TANF	30,283.72	235,447.46	421,954.00	186,506.54	55.8
DAYCARE - CHATS	15,171.51	106,221.66	188,312.00	82,090.34	56.4
CHILD WELFARE	113,216.37	849,170.65	1,301,034.00	451,863.35	65.3
CORE SERVICES	6,624.79	104,212.48	351,605.00	247,392.52	29.6
CHILD SUPPORT - IVD	25,740.00	159,698.66	206,201.00	46,502.34	77.5
AID TO THE NEEDY DISABLED	690.81	4,928.07	10,000.00	5,071.93	49.3
OLD AGE PENSION	4,209.61	40,943.81	54,837.00	13,893.19	74.7
LOW ENERGY ASSISTANCE-LEAP	.00	6,745.00	8,500.00	1,755.00	79.4
SINGLE ENTRY POINT	43,044.14	411,507.94	667,251.00	255,743.06	61.7
PARENTAL FEE	2,733.02	36,911.89	45,000.00	8,088.11	82.0
COUNTY ONLY	17,708.29	852,990.46	852,780.00	(210.46)	100.0
PROGRAM CONTINGENCY	27,097.28	122,106.80	53,138.00	(68,968.80)	229.8
INCENTIVES	66,113.25	131,201.11	80,000.00	(51,201.11)	164.0
FOOD STAMPS	.00	(109.98)	.00	109.98	.0
ADULT PROTECTION	21,227.12	159,244.88	210,876.00	51,631.12	75.5
TOTAL REVENUE	480,258.38	4,143,737.52	5,499,482.00	1,355,744.48	75.4
<u>EXPENDITURES</u>					
COMMON SUPPORT	66,768.34	825,409.82	1,238,311.00	412,901.18	66.7
COLORADO WORKS-TANF	31,723.03	265,833.10	331,414.00	65,580.90	80.2
DAYCARE-CHATS	20,550.22	180,037.29	244,535.00	64,497.71	73.6
CHILD WELFARE	149,683.95	1,284,656.55	1,698,994.00	414,337.45	75.6
CORE SERVICES	14,032.59	138,187.80	118,115.00	(20,072.80)	117.0
CHILD SUPPORT - IVD	26,271.25	259,776.29	375,957.00	116,180.71	69.1
AID TO THE NEEDY DISABLED	1,586.40	13,871.86	25,000.00	11,128.14	55.5
OLD AGE PENSION	3,571.36	35,250.56	46,091.00	10,840.44	76.5
LOW ENERGY ASSISTANCE-LEAP	.00	6,745.00	8,000.00	1,255.00	84.3
SINGLE ENTRY POINT	43,876.22	375,881.45	617,275.00	241,393.55	60.9
PARENTAL FEES - CHILD WELFARE	2,733.02	36,911.89	45,000.00	8,088.11	82.0
GENERAL ASSISTANCE	610.09	6,440.62	25,000.00	18,559.38	25.8
COUNTY ONLY	77.14	845.53	500.00	(345.53)	169.1
ADULT PROTECTION SERVICES	19,799.95	190,948.73	289,119.00	98,170.27	66.1
TOTAL EXPENDITURES	381,283.56	3,620,796.49	5,063,311.00	1,442,514.51	71.5
NET REVENUE OVER EXPENDITURES	98,974.82	522,941.03	436,171.00	(86,770.03)	119.9



DELTA COUNTY

HUMAN SERVICES

Board of Human Services

Meeting Agenda

Tuesday, November 15th, 2022

Action/Review Items:

- Approve Financials (**Lori Cressler**) Review/Approve/Sign
 - Chafee Plan Approval
-

1. Financials/contracts – Lori Cressler

2. Self Sufficiency Programs – Debbie Melgoza

Child Care Assistance Program (CCCAP):

CHILD CARE	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
# of Providers Paid	18	16	17
# of Providers w/ Fiscal Agmts	34	34	32
# of Children	47	45	69
# of Cases	30	28	47
Child Care Payroll	\$19,770	\$22,950	\$26,223

Colorado Works:

COLORADO WORKS	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
Workforce Caseload	59	54	54
Work Participation Rate (WPR)	***	7.69%	0%
Benefits Issued	\$23,042	\$24,933	\$20,018

***WPR for October will be on next month's report.

Eligibility Determination Unit:

- In anticipation of the increased workload on counties that will result at the ending of the public health emergency, CDHS has submitted a waiver at the federal level that would allow counties to not require interviews at initial application and redetermination for SNAP benefits. If it is approved, counties will have the ability to opt in or out. On the one hand eliminating interviews does shorten processing time, however, it also increases the possibility that factors that impact eligibility are missed and can result in overpayments. This creates more work at a later date when claims due to overpayment have to be established and collected.
- We have received the flyers regarding the potential end of the PHE toolkit and have started distributing them to community partners and the schools.

ELIGIBILITY UNIT	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
Food Assistance Caseload	2,292	2,308	2,157
Food Assistance \$\$\$ Issued	\$1,155,996	\$1,049,520	\$966,675
Medical Assistance Caseload	6,532	6,477	6,075

Child Support Services Unit (CSS) – Albert Martinez:

- Collections for October:

CHILD SUPPORT SERVICES	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
IRS tax intercept:	\$2,599.63	\$5,575.02	\$14,017.56
UCB intercept:	\$63.33	\$0.00	\$3,271.85
Worker's Comp Attachment:	\$691.92	\$569.49	\$1,049.34
FIDM:	\$266.09	\$0.00	\$0.00
Other Methods:	\$41,331.11	\$37,836.62	\$40,438.54
Prepay:	\$156.57	\$198.49	\$3,791.03
State tax intercept:	\$1,824.43	\$2,032.70	\$697.34
Wage Withholding:	\$102,515.30	\$95,044.81	\$95,344.45
Department of Corrections:	\$225.29	\$346.62	\$441.61
Other States:	\$13,622.35	\$14,373.64	\$12,179.54
CSLNPI	\$162.50	\$0.00	\$0.00
Adjustments and Reapplies:	(\$2,813.21)	\$3.72	\$0.00
Return Payment Recovery	\$0.00	\$0.00	\$390.00
Lottery	\$0.00	\$0.00	\$0.00
Total:	\$160,645.31	\$155,981.11	\$171,621.26

General Assistance:

- We received four requests for general assistance during October. Three were for housing assistance, however, the amounts requested exceeded the amount we could approve for general assistance. The other was to prevent a utility disconnect and the applicant did not follow through with requested verification.

GA	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
# Requests	4	6	1
# Granted	0	4	1
\$ Housing	0	0	\$225.00
\$ Utilities	0	\$710.90	0
\$ Food	0	0	0
\$ Transport.	0	0	0
\$ Medication	0	0	0
\$ Dental	0	0	0
\$ Medical	0	0	0
\$ Other	0	0	0
\$ Burial	0	0	0
Total	0	\$710.90	\$225.00

3. Adult and Family Services – Haley Clarin

Child Welfare

- In October, one worker was certified and another one has submitted for caseworker certification. There is currently a new caseworker that started in the unit. She transferred from the Eligibility Department. She will begin her Academy training in November.
- There usually is a spike in referrals during September because of the start of the school year, however from September 5th – October 5th, twenty-three children were placed into out-of-home care. This was unprecedented for the unit and a number of children were placed outside of Delta County due to a shortage in local foster care placements.
- For the month of October as a whole, there was a 37% decrease in the number of referrals from the month of September and a 32% decrease from the same time last year.
- The Child Welfare and Adult Protection Units participated in the Halloween decorating activities within the County and won for best decorations. This was a great team building activity and a significant morale booster for the teams.

	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
# Referrals	57	91	85
# Open Cases	113	111	90
# Children in OOH Placement	91	81	77
# OOH Placements on Front Range	7	8	11
# Children in Adoptive Homes	6	6	11

Adult Protection

- This month saw a 23% increase in the number of referrals from the prior month, and the same time last year. In the last month, ten cases have been closed down. This has put enormous pressure on the staff. As the administrator and director took a deep dive into the data for alike counties it does appear that our caseloads are larger than other medium sized counties on the Western Slope. We have asked our county liaison and policy team to partner with us to take a snapshot with our current caseload to ensure we are following the intake process according to state criteria.
- The Abraham Connection opened at the end of October. This is a tremendous resource in our community and for Adult Protection clients. We make attempts to connect clients to this resource for housing and further case management. Although clients cannot get Long Term Care services at this facility it can cannot them to long term housing options.
- The unit has continued to see a growing caseload and this is not sustainable with the current staff we have in the unit. We are looking at other potential financial opportunities available to Adult Protection as we explore options for the addition of another caseworker in the future.

	This Month (Oct 22)	Last Month (Sept 22)	Last Year (Oct 21)
# Referrals	37	30	30
# On-going Cases	36	36	27
# Guardianships	2	2	4
# Closed Cases	5	5	1
# New cases opened	6	5	9

4. Options for Long Term Care/Single Entry Point – Michelle Winey

- Go Live for the new assessment tool (Care and Case Management System - CCM) is set for March 17th, 2023. OLTC staff will begin training after the new year. The State has scheduled several sessions so that OLTC staff can watch demonstrations of certain functions in the new CCM system before training begins. OLTC will receive a one-time payment once training is complete.
- Client requests for in person visits decreased to around 55% throughout the month of October. Referrals were down 25% from the previous month. New OLTC staff members are doing well in training, and all new case managers should be independent with a case load as of February 2023.
- The Consumer Directed Support Services (CDASS) 1.7% increase will take effect January 1st, 2023. OLTC staff will complete this process throughout the month of December. OLTC is required by the State to notify all CDASS clients of these changes at least 10 days prior to the effective date. This increase will be applied to all CDASS client's annual allocations.
- A meeting with the State is scheduled for the 10th of this month to review the results of the rate survey that was completed earlier this year. These results will be beneficial for agencies during the RFP transition planning process. The RFP transition plan is due to the State March 2023.

Long Term Care	This Month (Oct 2022)	Last Month (Sept 2022)	Last Year (Oct 2021)
# Active cases	336	336	353
Assessments	33	32	38
# Cases closed	6	5	7
#SEP Referrals	18	24	26
#HCBS approvals	34	40	45
#PACE approvals	7	9	4
#NF approvals	6	2	5
#CHCBS approvals	0	0	0
#CCT approvals	0	0	0

Next Board Meeting: Tuesday, December 20th, 2022, Commissioner Meeting Room, 560 Dodge Street, Delta, Colorado 81416.

2022 HUMAN SERVICES BUDGET										
	Admin Personnel & Operating	Contract Expenditures	Client Direct & County Portion of EBT	RMS Common Support	RMS TANF	RMS CHILD CARE	RMS CHILD WELFARE	RMS ADULT PROTECTION	RMS OAP	2022 TOTALS
	4,006,863	293,208	738,857	(743,837)	120,558	59,334	467,174	43,731	45,441	5,031,329
January-22	388,281	26,001	72,326	(81,619)	12,135	6,503	52,787	5,776	4,417	486,608
February-22	388,281	26,001	72,326	(64,711)	9,345	4,373	42,846	4,636	3,511	486,608
March-22	388,281	26,001	72,326	(85,082)	23,807	5,826	48,783	2,652	4,014	486,608
April-22	388,281	26,001	72,326	(73,906)	12,299	5,002	48,618	4,384	3,603	486,608
May-22	388,281	26,001	72,326	(65,704)	11,969	5,068	41,294	3,712	3,662	486,608
6/22/2022 *POST END OF SFY*	388,281	26,001	72,326	(79,724)	17,372	3,839	48,778	4,817	4,918	486,608
July-22	388,281	26,001	72,326	(67,854)	11,623	4,513	43,946	4,073	3,697	486,608
August-22	388,281	26,001	72,326	(61,425)	11,080	4,648	38,527	3,585	3,585	486,608
September-22	388,281	26,001	72,326	(79,857)	15,718	8,622	46,876	5,100	3,541	486,608
October-22										-
November-22										-
December-22										-
YTD TOTAL	3,494,533	234,008	650,932	(659,882)	125,349	48,395	412,456	38,734	34,948	4,379,474
BUDGET BALANCE REMAINING	512,330	59,200	87,925	(83,955)	(4,791)	10,939	54,718	4,997	10,493	651,855
Percentage Expended	87.21%	79.81%	88.10%	88.71%	103.97%	81.56%	88.29%	88.57%	76.91%	87.04%
Should be at 100% through December 2022										
LEGEND: RMS = Random Moment Sampling TANF = Temporary Aid for Need Families aka Colorado Works EBT = Electronic Benefit Transmittal (Benefits) OAP = Old Age Pension (60+)										

2022 EBT BENEFITS by Month													2022	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals	
Administration - Regular	549	549	549	549	549	549	\$ 505	\$ 505	\$ 505				\$ 4,807	
Aid to the Needy Disabled (AND) 80/20	7,632	7,718	5,635	6,707	9,445	6,963	7,315	10,012	7,932				69,359	
Child Care (CCCAP)	23,555	26,063	32,024	24,275	26,236	26,632	15,712	13,497	18,462				206,455	
Colorado Works (TANF) 80/20	25,445	25,565	25,259	25,427	22,787	22,892	23,057	24,747	23,265				218,443	
Core Services 80/20	52,191	48,164	52,137	61,685	58,487	50,293	61,084	50,542	70,509				505,093	
Child Welfare 80/20	173,182	159,597	165,188	194,064	183,329	182,860	193,084	220,185	195,428				1,666,917	
Subsidized Adoption/Relative Care* (10%)	44,832	41,078	39,334	42,101	40,743	53,099	43,741	44,874	71,352				421,152	
Home Care Allowance 80/20	652	605	605	605	605	1,205	605	605	605				6,092	
Low Energy Assistance Program (LEAP)	50,165	268,627	59,645	35,419	22,282	17,928	\$ 205	\$ (7)	\$ (36,248.76)				418,015	
Old Age Pension (OAP) 80/20	29,102	28,582	29,259	31,500	30,415	104,904	28,249	30,463	28,874				341,349	
SNAP (Food Stamps)	994,179	1,002,856	1,023,207	1,010,610	932,037	989,483	1,005,525	1,130,928	757,893				8,846,718	
TOTAL	1,401,483	1,609,402	1,432,841	1,432,941	1,326,914	1,456,807	1,379,083	1,526,351	1,138,577	-	-	-	12,704,401	
COUNTY PORTION OF BENEFITS	72,326	72,326	72,326	72,326	72,326	72,326	72,326	72,326	72,326	-	-	-	650,932	
County paid percent of total	5.16%	4.49%	5.05%	5.05%	5.45%	4.96%	5.24%	4.74%	6.35%	#DIV/0!	#DIV/0!	#DIV/0!	5.12%	
2021 EBT BENEFITS by Month													2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals	
Administration - Regular	548	548	548	548	548	548	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 549	\$ 6,577	
Aid to the Needy Disabled (AND) 80/20	6,794	5,133	6,851	5,228	5,888	7,925	4,859	5,182	5,097	6,086	6,680	13,723	79,444	
Child Care (CCCAP) 80/20	44,207	47,015	31,792	26,462	21,941	20,730	25,070	19,800	27,676	22,340	22,631	27,683	337,347	
Colorado Works (TANF) 80/20	25,325	22,803	23,447	19,826	19,008	19,048	20,054	15,950	19,225	20,018	24,098	21,899	250,702	
Core Services 80/20	38,175	42,141	41,447	43,318	37,482	45,316	29,577	29,455	31,553	50,977	43,323	46,609	479,373	
Child Welfare 80/20	118,388	126,194	122,207	159,482	145,424	153,514	175,614	163,441	181,668	200,167	183,882	201,464	1,931,444	
Subsidized Adoption/Relative Care*	38,392	38,392	34,179	37,482	36,273	37,482	36,273	38,077	38,567	34,062	40,739	38,204	448,123	
Home Care Allowance 80/20	1,189	1,189	1,189	1,200	1,255	1,456	649	649	605	693	649	2,639	13,363	
Low Energy Assistance Program (LEAP)	69,375	279,291	84,434	20,112	11,033	237,705	\$ (1,793)	\$ (30,409)	\$ (296.18)	\$ (533.79)	137,744	61,452	868,112	
Old Age Pension (OAP) 80/20	34,033	29,199	31,028	34,657	35,972	61,601	31,867	34,998	37,187	39,339	32,757	31,869	434,507	
SNAP (Food Stamps)	864,862	898,495	899,424	919,930	1,204,427	1,075,593	951,956	867,451	1,396,421	966,676	1,001,817	2,291,089	13,338,141	
Total	1,241,287	1,490,398	1,276,546	1,268,245	1,519,251	1,660,917	1,274,676	1,145,142	1,738,252	1,340,371	1,494,869	2,737,179	18,187,134	
COUNTY PORTION OF BENEFITS	64,572	64,572	64,572	64,572	64,572	64,572	64,572	64,572	64,572	64,572	64,572	64,572	774,870	
County paid percent of total	5.20%	4.33%	5.06%	5.09%	4.25%	3.89%	5.07%	5.64%	3.71%	4.82%	4.32%	2.36%	4.26%	
*This provider care is not deducted from state allocation. County pays 10% of expenditure amount.														
Benefits Paid - 100% Federal or State funded										TOTAL 2022 YTD / 2021 TOTAL				69.85%
LEGEND:														
TANF = Temporary Aid for Needy Families aka Colorado Works				AND = Aid to the Needy Disabled (18-59)										
OAP = Old Age Pension (60+)				SNAP = Supplemental Nutrition Assistance Program, aka Food Stamps										
EBT = Electronic Benefit Transmittal				CCCAP = Colorado Child Care Assistance Program										
				LEAP = Low Income Energy Assistance Program										



SECTION 1: REQUEST FOR STATE APPROVAL OF PLAN

Identify which funding you are applying for (check all that apply):

- ☒ X Chafee Program funds
- ☒ X Colorado Foster Youth Successful Transition to Adulthood Grant Program (HB21-1094) funding

Is the agency coordinating this application a county department of human/social services or is the local department a collaborative partner in this application?

- ☒ X Yes
- ☐ No

Name of county department of human/social services: Delta County

Will the program be providing letters of support from local youth serving organizations (Runaway and Homeless Youth (RHY) Providers, Continuums of Care (COC) and others) along with this application?

- ☒ X Yes
- ☐ No

For guidance, background, and definitions that will be helpful in completing the applications you can follow this [link](#).

Please complete all portions of the plan for the Chafee Foster Care Independence Program (Chafee) and/or application for the Colorado Foster Youth Successful Transition to Adulthood Grant Program (State Grant Program).

This application for funding is hereby submitted for Delta County for the performance period of **October 1, 2021 through September 30, 2023** (Chafee) and July 1, 2022 through June 30th 2023 for the State Grant program

The Plan includes the following:

- Completed and Signed "Request for State Approval" form
- Completed "FFY22 Program Plan Cover Page" form
- Completed "Statement of Assurances" form
- Completed "Narrative Summary and Program Description" form
- Completed and Signed "Regional Collaborative MOU(s)" (if applicable)
- Completed "Financial Pre-award Questionnaire" form
- Completed "Budget and Budget Justification Form Workbook"
- Completed "Population to be Served" Worksheet
- Completed "Budget Template" Worksheet
- Completed "Workload Worksheet" (for each worker)

This application and plan for Chafee and/or State Grant Program has been developed in accordance with State Department of Human Services rules and is hereby submitted to the Colorado Department of Human Services, Division of Child Welfare for approval. If the enclosed proposed application and plan is approved, the plan will



be administered in conformity with its provisions and the provisions of State Department rules and plan requirements.

Application Instructions: Programs must fill out the application in its entirety for the funding you are requesting. Applicants only seeking funding through the State Grant Program do not need to complete questions that are specified as Chafee only questions and will not need to complete Appendix A, as this section only pertains to applicants seeking Chafee funding. All applicants must submit a detailed budget on the included budget form which can be found: [here](#).

Please be aware that while State Grant Program Funds are available to non-county applicants, Chafee funds must include a County agency as the lead agency.

Only one agency will be awarded funds for each geographic area unless both agencies have an MOU that outlines how they will coordinate programing in a non-competitive manner.

Contact Information:

Primary Contact:

Name: Kaycee Maurer

Phone: 970-249-0337

Title: Youth Services Program Manager, CASA7JD

Email: kmaurer@casa7jd.org

Supervisor/Administrator Contact:

Name: Anne Gallegos

Phone: 970-874-2072

Title: Director of Human Services

Email: agallegos@deltacounty.com

Accounting Contact:

Name: Stephanie Sandoval

Phone: 970-874-2044

Title: General Management Assistant

Email: ssandoval@deltacounty.com

By signing below you verify that the information provided in this plan is correct and current and the county agrees to provide services in accordance with this plan. Your signature also acknowledges agreement to the statement of assurances found herein. If two or more counties propose this plan, the required signatures below are to be completed by each participant county. Please attach an additional signature page as needed.

Signature, Director, County Department of Human Services or Executive Director

DATE

Signature, CHAIR, BOARD OF COUNTY COMMISSIONERS or Appointed Representative

DATE



**Chafee and Colorado Foster Youth Successful Transition to Adulthood Grant Program
Combined Application
Federal Fiscal Year (FFY) 2022 & 2023 and State Fiscal Year (SFY) 2022 & 2023**

Applicant Agency Name: Delta County

SECTION 2: NARRATIVE SUMMARY AND PROGRAM DESCRIPTION

Positive Youth Development (PYD) is extremely important in guiding service implementation and should be taken into consideration and documented throughout the annual plan. The PYD principles are provided below.

- ***Strengths-based** - Taking a holistic approach that focuses on the inherent strengths of an individual, family or community, then building upon them.*
- ***Inclusive** - Addressing the needs of all youth by ensuring that our approach is culturally responsive.*
- ***Engaging youth as partners** - Ensuring the intentional, meaningful, and sustained involvement of youth as equitable partners in the programs, practices, and policies that seek to impact them.*
- ***Collaborative** - Creating meaningful partnerships within and across sectors to effectively align our work.*
- ***Sustainable** - Addressing long-term planning through funding, training, capacity building, professional development, and evaluation in order to ensure ongoing support and engagement of youth.*

When completing each section please provide the requested information for the two separate identified populations:

- **Population #1:** 14 through 17-year-olds (Chafee only).
- **Population #2:** 18 to 23-year-olds (Chafee and/or 1094 funds).

Identification, Outreach, and Waitlist:

I. Describe in bulleted detail how the program will identify and engage youth eligible for Chafee services in each of the eligible populations.

Population #1: Youth who are transitioning out of Foster Care placement

- Continued engagement with caseworkers
- Once a referral is received, check eligibility of Chafee youth through Trails
- Engage with youth to provide case management and mental health services.
- Youth are engaged directly by the Chafee worker who encourages partners to do warm handoffs as meeting a provider face-to-face rather than being given a phone number, increases engagement and follow through.

Population #2: Youth who have foster care placement experience and are at risk for homelessness and/or are at need for case management and mental health services.

- Continued engagement with community partners such as local schools, Hilltop, Dolphin House, probation, and the Center of Mental Health/Axis



- Once a referral is received, check Chafee eligibility through Trails
- Engage with youth to provide case management and mental health services.
- Youth/young adults are engaged directly by the Chafee worker who encourages partners to do warm handoffs as meeting a provider face-to-face rather than being given a phone number, increases engagement and follow through.

II. Describe (in bulleted format) how the county will verify a youth meets the citizenship or qualified alien requirements before accessing Chafee services [SSA Section 472(a)(3), INA Section 245A(h), and INA Section 210(f)].

- Caseworkers will obtain an original birth certificate, social security card, and residential documents for all youth that are in out-of-home placement. Those originals will be kept in the county case file.

III. Describe how the program will operate a waitlist if there is a need for one. Include how the program will prioritize youth with the most need and on what criteria this is based.

- Individuals who need housing, and when no placement is available will fill out an application for the residential program.
- Individuals who are interested in 1st Place housing will fill out an application as well as take the Y-SPDAT, which will assess level of vulnerability to homelessness.
- Individuals who can't place right away will also be added to the HMIS waitlist to be identified when other community placements may become available.

Program Narrative: *Describe in bulleted detail and short summary how the program will design and deliver individualized services to achieve the purposes below.*

I. Legal permanency and lifelong connections

A. Describe how your program will partner with the County child welfare agency, will help young people identify, develop, and strengthen relationships with family, kin, mentors, and other supportive adults through the course of ongoing casework practice for youth who continue to have ongoing involvement with child welfare (Population #1).

Population #1: The County's goal will be to keep youth who are in out-of-home placement in his/her community and school of origin. When remaining in the community and/or school of origin is not appropriate, the County caseworkers will work with the placement provider to maintain youth's connections with friends, families, and other natural supports. All youth will be engaged in the family engagement or permanency roundtable meeting process.

B. For youth 18-23 describe how your program will help young people identify, develop, and strengthen relationships with family, kin, mentors, and other supportive adults, including your program's use of the [Youth Connections Scale](#) and other tools to support the development of lifelong connections.



Population #2: For the older youth involved with the child welfare system, caseworkers will work to support older youth in joining and participating in high school activities, sports, and social activities. Youth will be supported in employment opportunities such as resume building, job searching, interviewing, and job retention. Youth will also be encouraged to consider higher education, military, or apprenticeships.

The Youth Connection Scale is completed by the CASA7JD Chafee worker for all older youth/young adults.

II. Wellbeing

A. Describe the services the program will provide to help youth meet their physical, dental and mental health needs. Include your program's efforts to educate and enroll youth in Former Foster Care Medicaid.

- The program provides referrals to strategic partners who provide physical and dental needs such as River Valley Health and PIC Place.
- CASA of the 7th Judicial District has two on-site clinicians to provide mental health services.
- Case Managers were presented with the information on the Former Foster Care Medicaid. Information will be shared during the intake process.

B. Describe the services the program will provide to help young people make informed sexual health decisions and meet their sexual health needs.

- The program partners with Hilltop who provides sex education classes to youth and young adults.

C. Describe the services and supports the program will provide to young people who are pregnant and parenting.

- The program provides parenting classes facilitated by CASA7JD on-site staff.
- The program provides referrals to partnering agencies who also provides support to young people who are pregnant and parenting.
- CASA7JD staff assist with applying for other resources, which may include Health Department WIC, food stamps SNAP, Life Choices, and Hilltop's parenting programs

D. Describe the services the county and program will provide to help young people make healthy and developmentally appropriate relationship decisions.

Population #1:

- The program provides individual and group (as needed) ILS classes that address age-appropriate healthy relationship behaviors.
- The County caseworker and/or mental health therapist will have ongoing conversations with youth around healthy relationships through encouraged participation in therapy and peer mentorship.



Population #2:

- The program provides individual and group (as needed) ILS classes that address age-appropriate healthy relationship behaviors.
- The County caseworker and/or mental health therapist will have ongoing conversations with youth around healthy relationships through encouraged participation in therapy and peer mentorship.

E. Describe the services the program will provide to help young people make healthy lifestyle decisions (including but not limited to substance use, exercise, tobacco use prevention, etc.).

Population #1:

- The program provides individual and group (as needed) ILS classes that address healthy lifestyles that focus on exercise, nutrition, and substance use through experiential learning activities to further engage youth in the decision-making process.
- The program's clinical staff will have ongoing conversations with youth around healthy lifestyles. Youth will be encouraged to engage and participate in peer mentorship, therapy, and recreational activities.

Population #2:

- The program provides individual and group (as needed) ILS classes that address healthy lifestyles that focus on exercise, nutrition, and substance use through experiential learning activities to further engage youth in the decision-making process.
- The program's clinical staff will have ongoing conversations with youth around healthy lifestyles. Youth will be encouraged to engage and participate in peer mentorship, therapy, and recreational activities.

F. Describe how your program will collaborate with family, kin, mentors, other supportive adults, community health and mental health centers, and community partners to support the wellbeing of young people in the program.

- The program has MOU's in place to effectively collaborate with the Center of Mental Health and PIC Place to provide mental and physical health solutions.
- The program will provide onsite mental health and case management services as desired
- The program will use integrated treatment to fulfill case plans, which will include communication with family and natural supports upon a signed release of information between the youth and their other supportive adults.
- The programs works closely with Hilltop and their young adult wellness offerings throughout the community including health fairs.
- CASA's Youth Access Center allows for space and programming that support the ongoing needs of this population.

G. Describe how the program will collaboratively serve young people with physical and developmental disabilities. How do you adjust service delivery and make accommodations to meet the needs of all youth served.

Population #1:

The programs on-site clinicians will work collaboratively with the Chafee staff to understand the individual needs of youth with a physical and/or intellectual/developmental disabilities; including working with the local



school district's Special Education Services, Community Options, and/or the youth's physician to fully understand the needs and develop appropriate goals. Once goals are established, the same opportunities and support will be provided to all youth served.

Population #2:

The programs on-site clinicians will work collaboratively with the Chafee staff to understand the individual needs of youth with a physical and/or intellectual/developmental disabilities; including working with Community options, and/or the youth's physician to fully understand the needs and develop appropriate goals. Once goals are established, the same opportunities and support will be provided to all youth served.

H. Describe how the program will support the young people you serve when it comes to their culture, linguistic needs, racial and ethnic backgrounds, sexual orientations, and gender identities.

- The program provides multicultural and multilingual staff.
- A group called, Rainbow Space, meets weekly where clinician's and peer mentors plan and facilitate group activities and discussions around being a part of the LGBTQIA+ community.
- Staff trainings on diversity and LGBTQIA+ inclusion will be implemented within the next year.

III. Safe and stable housing

A. Describe how the program will strategically partner with relevant agencies, including the local county child welfare agency, to access the full continuum of financial housing resources for youth including Supervised Independent Living Placements (SILP), Chafee, the Foster Youth in Transition Program, Foster Youth to Independence (FYI), and Family Unification Program (FUP) vouchers.

- CASA7JD is an active participant in the Balance of State Continuum of Care Coordinated Entry System and is the Runaway & Homeless Youth (RHY) provider for the 7th Judicial District. CASA provides its 1st Place on 2nd Street (Montrose) and 1st Place on Palmer (Delta) permanent supportive housing program. This program provides much needed supportive housing for youth that have emancipated out of foster care and are homeless.

B. Describe the status of the county and Chafee partners with local runaway and homeless youth (RHY) providers, and/or continuums of care (CoC). Include efforts underway, through those partnerships, to prevent youth from discharging from foster care to a homeless shelter facility or Chafee eligible who are being served through the homeless system.

- CASA7JD is an active participant in the Balance of State Continuum of Care Coordinated Entry System and is the Runaway & Homeless Youth (RHY) provider for the 7th Judicial District.

C. Describe the housing supports including financial assistance (fees, deposits, rental assistance, and emergency funds), referral services, and assistance locating housing the program will provide to help youth secure safe and stable housing. Describe resources available through Emergency Service Grants (ESG), rapid re-housing, and other HUD resources (resources available through non-profits).



- 1st Place on 2nd Street (Montrose) and 1st Place on Palmer (Delta) have been approved for 18 total vouchers to assist with housing costs and deposits. CASA has an MOU with the Montrose and Delta Housing Authorities to assist with Housing Choice vouchers and FUP vouchers as they come available.
- Referrals are made to Housing Resources for additional housing options.
- CASA7JD is the Runaway and Homeless Youth (RHY) provider in the area.

D. Briefly describe barriers to securing safe and stable housing in the communities you serve and efforts your county is engaged in to address those barriers.

- Montrose and Delta Counties are currently experiencing an extreme rental housing shortage, which has driven rental prices to unaffordable rates. Montrose and Delta Counties are also experiencing a shortage of low-income housing that results in extensive waitlists.
- Site based permanent housing vouchers provided at 1st Place on 2nd Street (Montrose) and 1st Place on Palmer (Delta) and entering unplaced youth and young adults in HMIS are ways that are addressing the housing issue.
- Groundbreaking for The Village on San Juan in Montrose is scheduled for early Spring 2023. This will be Supportive Housing with site based permanent housing vouchers for former foster youth/high risk of homelessness ages 18-24 and seniors 60+.

E. Describe ways in which the program will collaborate with family, kin, mentors, supportive adults, housing authorities, or community partners to help young people secure safe and stable housing.

- The program utilizes the Colorado Division of Housing Triage and Y-SPDAT assessment tool to evaluate and support alternatives to homelessness.
- RHY funding helps support natural placements for youth to reside in stable housing.

IV. Secondary educational attainment

A. Describe how the county and program will support or encourage young people as they work to complete their high school diploma or GED.

Population #1:

- The program provides individual and group training focused on SMART goals for this population to encourage planning for post-graduation.
- Caseworkers and Chafee workers attend IEP meetings or other meetings to support the youth educationally.

Population #2:

- In addition to the services provided to population #1, the program helps in GED prep, tutoring, and GED fees.

B. Describe ways in which the program will collaborate with family, kin, mentors, supportive adults, and education and community partners to support the achievement of high school diplomas or GEDs by youth in your program.



- The program participates in wraparound services through SB 1451 to engage family members and support team to help youth achieve diplomas or GED.

V. Post-secondary training and educational attainment

A. Describe how the program will support and encourage young people as they work to complete their postsecondary educational goals.

- The program assists youth with college applications, applying for FAFSA, WIOS, and ETV applications. The program also works directly with youth to access scholarships and grants that support their area of study.

B. Describe how the program will collaborate with family, kin, mentors, supportive adults, institutions of higher education, and community partners to support the achievement of postsecondary certifications or degrees by youth in your program.

- CASA7JD has established strong relationships with Colorado Mesa University including the TRIO program, which assists youth that may need extra help and support to be successful in college. A strong relationship also exists with the Technical College of the Rockies to assist with trade training.

VI. Adequate employment

A. Describe how the program will help young people gain the experience and skills needed to become or remain employed.

Population #1:

- The program offers individual and group Independent Living Skills (ILS) training to develop employment skills including resume development, potential job searching, and interviewing.
- CASA7JD has a three-month pre-employment program that helps youth develop foundational work skills through employment at the Youth Access Center, which involves janitorial duties and running the Smoothie Bar. The pre-employment program introduces work skills including customer service, general workplace etiquette and communication, conflict resolution, and self-advocacy. Employees can acquire their ServSafe certification that will allow youth to be certified in health and food management for 3 years.

Population #2:

- The program offers individual and group Independent Living Skills (ILS) training to develop employment skills including resume development, potential job searching, and interviewing.
- CASA7JD has a three-month pre-employment program that helps youth develop foundational work skills through employment at the Youth Access Center, which involves janitorial duties and running the Smoothie Bar. The pre-employment program introduces work skills including customer service, general workplace etiquette and communication, conflict resolution, and self-advocacy. Employees can acquire their ServSafe certification that will allow youth to be certified in health and food management for 3 years.



B. Describe how the program will collaborate with family, kin, mentors, supportive adults, local workforce centers (WIOA), and community-based workforce programs to help youth prepare for and attain adequate employment.

Population #1:

- This process begins with the youth providing information about interests. Assistance is provided in setting goals.
- The program works with the Colorado Workforce and the WIOA program to provide job opportunities to youth that benefit both the youth and the employer.
- The program offers individual and group ILS training to develop job search skills including resume development and interview skills.

Population #2:

- This process begins with the youth providing information about interests. Assistance is provided in setting goals.
- The program works with the Colorado Workforce and the WIOA program to provide job opportunities to youth that benefit both the youth and the employer.
- The program offers individual and group ILS training to develop job search skills including resume development and interview skills.

VII. Financial stability

A. Describe how the program will work with youth to develop a functional knowledge of budgeting, money management, and basic financial literacy.

Population #1:

- Basic financial literacy, including budgeting and money management is taught by a Licensed Financial Advisor. The Chafee worker and the other Youth Services staff assist the youth in one-on-one sessions to assist financial literacy. Staff assist the youth with obtaining legal documentation so that bank accounts can be opened.

Population #2:

- Basic financial literacy, including budgeting and money management is taught by a Licensed Financial Advisor. Money and Me. The Chafee worker and the other Youth Services staff assist the youth in one-on-one sessions to assist financial literacy. Staff assist the youth with obtaining legal documentation so that bank accounts can be opened.

B. Describe how the county or program will provide youth in out-of-home care with practical money management experience prior to emancipation or discharge, including providing opportunities to open savings and/or checking accounts.

Population #1:

- The program provides individual and group ILS training to focus on money management and credit.
- The CFO helps youth check their credit on a regular basis.
- The program partners with a community financial advisor to provide financial literacy training to youth who are part of the FLEX program which provides financial assistance once exiting from the program. The financial assistance involves matching what youth pay in rent at 1st Place on 2nd street and upon



exit of the program they can use those funds towards a hard asset, either a business endeavor, down payment on a home or rental, transportation, or education.

- Caseworkers also help youth with setting up banking and savings accounts with local banks in the area.

Population #2:

- The program provides individual and group ILS training to focus on money management and credit.
- The CFO helps youth check their credit on a regular basis.
- The program partners with a community financial advisor to provide financial literacy training to youth who are part of the FLEX program which provides financial assistance once exiting from the program. The financial assistance involves matching what youth pay in rent at 1st Place on 2nd street and upon exit of the program they can use those funds towards a hard asset, either a business endeavor, down payment on a home or rental, transportation, or education.
- Caseworkers also help youth with setting up banking and savings accounts with local banks in the area.

C. Describe how your program will collaborate with family, kin, mentors, supportive adults, financial literacy programs, and community partners to support the financial education and decision making needs of young people in the program.

- The program has established strong relationships with Home Loan State Bank, The Bank of Colorado, and NuVista Credit Union to assist youth with financial options.

VIII. Successful transition to adulthood from foster care.

A. Describe ways in which the program promotes and supports normalized experiences among current and former foster youth through age or developmentally appropriate activities.

- The program incorporates Experiential Learning Activities that incorporate ILS education into fun and engaging activities.
- The program has strong relationships with volunteers and community partners to plan and facilitate instructor led activities such as art and cooking classes.
- The program provides opportunities to explore the outdoors and provide fun and engaging opportunities for youth to participate in such as hiking, horseback riding, kayaking, paddleboarding, sporting events, skiing, snowboarding, and scavenger hunts.

B. Briefly describe any group classes or activities (focused on self-sufficiency) not already mentioned including the name of the group, purpose of the group, intended audience, expected frequency and length of time, and name of the curriculum used for the group, if applicable.

- Life Skills Assessments
- ILS Training - Individual and Group
- Youth Mentoring
- Job and Career preparation
 - Soft skills training
 - Resume building
 - Job search
 - Entry level positions and internships through agency and community partners
 - Clothing assistance



- Educational Support
 - GED prep and fee support
 - SAT prep and fee support
 - College application and FAFSA assistance
 - Technical school assistance
 - ETV assistance
- Experiential Activities
 - Hiking
 - Horseback riding
 - Sporting events
 - Skiing and Snowboarding
 - Kayaking and Paddleboarding
 - Day Camp
- Transitional Living
 - 1st Place on 2nd Street and 1st Place on Palmer: permanent supportive housing project for youth ages 18-24, targeted for youth that have emancipated from foster care
 - Assistance with Housing Authority/Section 8 applications
 - Assistance finding housing
 - Assistance with ILA placement
- Youth Access Center
 - Mental Health Services
 - Case Management Services
 - Anti-bullying Services
 - Suicide Prevention

C. Describe any services not addressed previously in this section that the program will provide to help young people develop life skills and self-sufficiency competencies. If through a collaborative partner then identify the provider.

- The program works collaboratively with The Center for Mental Health, Advantage Treatment Center, PIC Place, Hilltop Family Services, and the Colorado Workforce Center.

X. Training and Program Support

A. If the applicant is the county department of human/social services: Describe the training needs of staff in your program.

- Training for staff working with youth in the LGBTQIA+ community would be helpful.

B. If the applicant is not the department of human/social services: Describe your experience working with current or former foster care youth. How will you collaborate with the local department of human/social services and/or Child Welfare Training site to ensure staff are trained to engage meaningfully with eligible youth?



- C. *Only for applicants seeking Chafee funding:* Describe ways in which your county will help staff develop skills to more effectively work with youth and young adults, and gaps in training opportunities offered through the Child Welfare Training System and in the community.
- CASAJD7 staff will work with the county to determine any trainings through CWTS would be appropriate for staff.
 - CASAJD7 staff will meet quarterly with the county to determine any gaps for youth and explore data to inform both agencies of any disparities in training and service delivery.
- D. *Only for applicants seeking 1094 funding:* How will your program identify and support victims of human trafficking? Identify relevant services as well as community supports.
- CFCIP workers utilize contact points and conversations with youth in group and individual counseling sessions, walk-in traffic to the Youth Access Center, and other Chafee programs to identify possible victims of sex or other human trafficking. CFCIP workers will then report this to the local Law Enforcement and to the Department of Human Services Caseworker on Call or Supervisor On Call within 24 hours of learning of the possible trafficking.
 - All youth that are suspected of being trafficked will be assessed by a child welfare intake (investigator) caseworker with the State approved Human Trafficking Screening Tool within 24 hours

XI. Program Reporting

- A. *Chafee Applicants:* Describe in bulleted detail how your county will engage foster parents and county caseworkers to ensure full documentation of all independent living skill activities in Trails.

Population #1:

- All eligible youth will be referred to the Chafee program. Caseworkers will have regular conversations with foster parents and the Child Placement Agency regarding the need to engage with Chafee and the supports that are offered through the program. Participation and engagement in Chafee will be an area to discuss during all Family Engagement Meetings and/or Permanency Roundtable Meetings.

Population #2:

- All eligible youth will be referred to the Chafee program. Caseworkers will have regular conversations with foster parents and the Child Placement Agency regarding the need to engage with Chafee and the supports that are offered through the program. Participation and engagement in Chafee will be an area to discuss during all Family Engagement Meetings and/or Permanency Roundtable Meetings.

- B. *Non-county applicants seeking funding through the State Grant Program:* Describe in bulleted detail how your program will engage foster parents and county caseworkers to ensure full documentation of all independent living skill activities, the system you will use to maintain documentation, and how your program plans to reports detailed statistics to CDHS/DCW.

- N/A

- C. Describe ways in which your program will support efforts to contact youth participating in National Youth in Transition Database (NYTD) surveys.



- CASAJD7 staff will work with the county to complete the surveys for eligible youth. For any youth with an open child welfare case the survey will be documented in the state automated system.

XII. Evidence Based Programing

A. Is the program that will be implementing services for young people identified in the plan considered an evidence based or evidence supported program?

Yes ☒ No ☐

B. If you answered yes, what aspect of your program is considered evidence based/supported?

- Positive Youth Development
- Engaging in a Coach Like Way
- Pathways Model to Success
- Life Skills Reimagined

C. How will your program ensure the program is implemented to fidelity?

- Data tracking through ReliaTrax; regularly schedule Youth Services meetings, reviews by administrative team, monthly coaching calls with Center for Policy Research; on-going training

D. Is your program a part of an evaluation to support or improve the level of evidence for the programing you will be implementing: YES

a. If you answered yes to D, what type of evaluation is being conducted (ie Pre/Post, Quasi-Experimental, Random Control Trial)?

- Pathways to Success Implementation Site

b. What agency is responsible for overseeing the evaluation and have they obtained approval from an Institutional Review Board?

- Yes, Pathways has obtained IRB approval



APPENDIX A: CHAFEE PROGRAM SERVICES PLAN SPECIFIC INFORMATION (Chafee Applicants)
Federal Fiscal Year (FFY) 2022 & 2023

Regional Chafee Collaborative Counties or Jurisdictions:

- This section should be utilized to identify other counties or jurisdictions which your program will be serving in FFY22/23.
- Identify the counties that your program has an official collaboration with (signed MOU - see page 11 for the template).
- It should also be used to designate those counties or jurisdictions that aren't being served by an existing Chafee program where your program is willing to serve.
- For those counties and jurisdictions that you include in this section they will be added to your county for the purposes of the calculation of your annual award.
- If two or more programs identify the same county that they are willing to serve the calculation will be split between those counties for the award.

Collaborative Counties or Jurisdictions (please indicate if you have an MOU with each county listed):

- | | | |
|----|-----------|-----|
| 1. | MOU: Yes: | No: |
| 2. | MOU: Yes: | No: |
| 3. | MOU: Yes: | No: |
| 4. | MOU: Yes: | No: |
| 5. | MOU: Yes: | No: |

Does your county program have a formalized agreement (MOU, Interagency agreement, etc.) with the local Runaway and Homeless Youth (RHY) Provider?

- Yes X
- No:
- In-process:

Name of RHY Provider: CASA of the Seventh Judicial District, Inc.

Additional Notes:



Contracted Agency Name (if applicable)

Name of Agency Contracted to Provide Chafee Services on behalf of the County:

Agency Name: CASA of the Seventh Judicial District, Inc.

CHAFEE PROGRAM ASSURANCES

CHAFEE PROGRAM SERVICES PLAN STATEMENT OF ASSURANCES

The following County(ies): Delta County assure that, upon approval of the Chafee Program Services Plan and notice of funding, the following will be adhered to in the implementation of the Chafee Program Services Plan:

Chafee Program - Federal and State Required Statement of Assurances:

1. Funds shall be used exclusively for the purposes specified in the plan (12 CCR 2509-4 (7.305.41);
2. Funds shall not be used to supplant, duplicate, or replace existing child welfare funds and;
3. Funds shall not be used for county budget shortfalls;
4. Assistance and services shall be provided only to Chafee-eligible youth [Social Security Act (SSA), Title IV-E, Section 477(b)(3)(A)] on a voluntary basis;
5. Not more than 30 percent of the amounts allocated for Chafee for a fiscal year (performance period) will be expended for room and board for youth who have left foster care because they have attained 18 years of age and have not attained 21 years of age [SSA Section 477(b)(3)(B)];
6. None of the amounts paid to the County Department from its Chafee award will be expended for room and board for any child who has not attained 18 years old [SSA Section 477(b)(3)(C)];
7. The County Department will make every effort to coordinate the Chafee program receiving funds with other Federal and State programs for youth (especially transitional living youth projects funded under part B of Title III of the Juvenile Justice and Delinquency Prevention Act of 1974), abstinence education programs, local housing programs, programs for disabled youth (especially sheltered workshops), and school-to-work programs offered by high schools or local workforce agencies [SSA Section 477(b)(3)(F)];
8. Youth participating in the program under this section will participate directly in designing their own program activities that prepare them for independent living and the youth will be required to accept personal responsibility for living up to their part of the program [SSA Section 477(b)(3)(H)];
9. The County Department will enter data on services into the State automated reporting system (Colorado Trails);
10. The County Department will assure that National Youth in Transitions Database (NYTD) program evaluation and youth survey requirements are met; and
11. Ensure all youth 18 to 21 have documents that demonstrate legal presence in the United States before Chafee services are provided [SSA Section 472(a)(3), Immigration and Nationality Act (INA) Section 245A(h), and INA Section 210(f)].
12. Chafee services and funding are utilized only for those youth who qualify according to the eligibility standards contained in 12 CCR 2509-4 (7.305.42).



The County's Chafee Program Services Plan is required to be approved annually. Given that services are not standardized across counties, it is important to provide detailed bullets of information about a County's projected services.

According to Volume 7, the Chafee Program is a federally funded statewide independent living program that is county administered.

The purpose of the Chafee Program is to provide flexible funding to enable programs to be designed and conducted for the following purposes [SSA Section 477(a)]:

1. Support all youth who have experienced out-of-home placement at age 14 or older in their transition to adulthood through transitional services such as assistance in obtaining a high school diploma and post-secondary education, career exploration, vocational training, job placement and retention, training and opportunities to practice daily living skills, substance abuse prevention, and preventative health activities;
2. Help children who have experienced foster care at age 14 or older achieve meaningful, permanent connections with a caring adult;
3. Help children who have experienced foster care at age 14 or older engage in age or developmentally appropriate activities, positive youth development, and experiential learning that reflects what their peers in intact families experience;
4. Provide financial, housing, counseling, employment, education, and other appropriate support and services to former foster care recipients between 18-23 years of age to complement their own efforts to achieve self-sufficiency and to assure that program participants recognize and accept their personal responsibility for preparing for and then making the transition from adolescence to adulthood;
5. Make available vouchers for education and training, including postsecondary training and education, to youths who have aged out of foster care;
6. Provide the services to children who, after attaining 16 years of age, have left foster care for kinship guardianship or adoption, and
7. Ensure children who are likely to remain in foster care until 18 years of age have regular, ongoing opportunities to engage in age or developmentally-appropriate activities.
8. These services shall supplement existing independent living resources and programs in county departments, residential child care facilities and child placement agencies, and by federal statute, shall not replace or duplicate existing services.

Chafee Program funds shall not exceed 30% of a counties budget or be used for room and board for a youth under eighteen (18) years of age.

IX. Sex Trafficking Reporting requirement * *section IX is only for applicants seeking Chafee funding*

- A. Describe how your program will identify victims of sex trafficking according to the definition of Sexual Servitude of an Adult (C.R.S. § 18-3-504).
 - CFCIP workers utilize contact points and conversations with youth in group and individual counseling sessions, walk-ins at the Youth Access Center (YAC), and other Chafee programs to identify possible victims of sex or other human trafficking. CFCIP workers will then report this to the local Law Enforcement and to the Department of Human Services Caseworker on Call or Supervisor On Call within 24 hours of learning of the possible trafficking.
 - All youth that are suspected of being trafficked will be assessed by a child welfare intake (investigator) caseworker with the State approved Human Trafficking Screening Tool within 24 hours



B. Describe the county's reporting procedure including who from the county program will make the report to law enforcement and to which law enforcement agency this report will be made. If the county provides Chafee services through an independent contractor, include the procedure for how the contractor will notify the county and how the county will ensure a report is made to law enforcement.

- CFCIP workers will report information to the local Law Enforcement and to the Department of Human Services Caseworker On Call or Supervisor On Call within 24 hours of learning of possible trafficking. At that time, the caseworker or supervisor who received the call from the CFCIP worker will immediately call local Law Enforcement to report the same. The report will be given to both local Law Enforcement and Law Enforcement Agency responsible of the area that the alleged trafficking occurred.

C. Identify what information will be presented in the report to law enforcement.

- All known information will be shared with Law Enforcement including, but not limited to:
 1. Youth's name
 2. Youth's date of birth
 3. Youth whereabouts/contacts
 4. Alleged perpetrator
 5. Location of incident
 6. Youth's natural supports

D. Detail how and what will be documented in Trails about the report law enforcement.

- A new case file will be created within the Delta County Child Protective Services offices. Case file will contain written document of steps taken as well as all written communication between CFCIP and Law Enforcement.

E. Discuss how your program will mitigate the potential effect of reporting youth to law enforcement and the impact that may have on the professional relationship.

- CFCIP workers have a unique relationship with the youth in our community based on trust and open communication. Workers will use these relationships to show that they are working in the best interests and safety of these youth.

**CHAFEE PROGRAM SERVICES PLAN
FINANCIAL PRE-AWARD QUESTIONNAIRE**

Per 2 CFR Part 200, effective July 1, 2015, DCW is also required to conduct a financial risk assessment for all sub-recipients **prior** to awarding grant funds. Counties must complete and submit this financial pre-award questionnaire and submit it along with their county plan.

Name of organization: CASA of the Seventh Judicial District, Inc.

Name and title of person completing this form: Karin Slater, CFO

1) Please complete the following table (adding lines as necessary) or attach your own document detailing your organization's current sources of funding for services for the Chafee-eligible population (including CDHS grants). Provide the funding agency, the program name, the types of funds (i.e., Federal, State, local, private, etc.), and the contract/award budget amount:

Grantor Agency	Type of Funds	Program	Contract/Award Budget Amount	Contract/Award Period
US Dept Health Human Services	Federal	Chafee	12,049	10/01/2021-9/30/2022
US Dept Health Human Services	Federal	Chafee Division X Supplement	16,877	01/01/2021-9/30/2022
US Dept Health Human Services	Federal	Chafee State Grant 1094 Division X	45,649	06/01/2022-09/30/2022
US Dept Public Safety DCJ	Federal	CASA and Youth Services	290,320	01/01/2021-12/31/2022



2) Describe your experience managing similar awards. You may use the table below as needed.

Program Name	Program Dates	Program Description	Granting Agency	Amount
VOCA	2016-2022	CASA and Youth Services	DCJ	250,000-290,000 per 2yr grant
DOLA Housing	2017-2022	Supportive Housing build for youth aging out of Foster Care	CO Dept of Local Affairs	1,000,000
DOLA Supportive Services	01/01/2021-9/30/2022	Support Services for young adults in housing	CO Dept of Local Affairs	76,000 per year

3) For the accounting/fiscal FTE assigned to this project, provide their name, title, and how long they have worked for your organization in their current role. Identify the person that is in charge of maintaining your accounting and financial records for this project and provide a brief description of their accounting experience and qualifications. Identify any new accounting personnel assigned to this project within the previous 12 months, and whether any of your accounting systems have changed within the previous 12 months.

Chief Financial Officer:

Karin Slater

Karin Slater joined CASA February 2017. She has over 40 years' experience as an accountant including over 20 years' experience as operations manager. Karin has a B.S. in Accounting, and a Master's in Business Administration. She has experience working with governmental and private grants, budget management, audit oversight, financial statement preparation and analysis and all full-charge bookkeeping duties. As a retired instructor of accounting at Colorado Mesa University, Karin developed and continues to develop work skills with young adults.

4) Does your organization receive an annual financial statement audit under:

- The Single Audit Act/OMB Circular A-133 (Government Auditing Standards)_____ OR
- Generally Accepted Auditing Standards (GAAS)
- Click [here](#) for more information on audit requirements for sub-recipients. YES

If yes, please provide a copy (electronic preferred) or link to your most recent audit report and STOP HERE AND SIGN/DATE BELOW.

IF NO, PLEASE ANSWER ALL THE REMAINING QUESTIONS AND SIGN/DATE BELOW.



- 5) Are your organization's financial records maintained in accordance with Generally Accepted Accounting Principles (GAAP)?
- 6) Are accounting records supported by original documentation specific to contracting with your vendors?
- 7) What controls are followed to ensure all of the following:
- a) The reasonableness of cost;
 - b) The allowability of costs;
 - c) The allocability of costs to a contract?
- 8) Do you have available accounting policies and procedures to review? If not, please describe your organization's overall fiscal controls and structure to sufficiently:
- a) Permit the preparation of financial statements.
 - b) Allow the organization's staff, in the normal course of performing their assigned functions, to prevent or detect misstatements in financial reporting or the loss of assets in a timely manner.
 - c) Compare the budget to actual expenditures.

Please Sign and Date Below:

Signature

Date

COUNTY ATTORNEY'S AGENDA

Board of County Commissioners Regular Meeting

November 15, 2022

REGULAR SESSION:

1. Board's consideration of resolution declaring a pending vacancy in the office of county surveyor and seeking interested candidates for appointment

EXECUTIVE SESSION:

Discussion regarding purchase of real property: §24-6-402(4)(a), C.R.S.

2. Discussion regarding the potential purchase of real estate for County purposes in the Delta area.

RESOLUTION
OF THE
BOARD OF COUNTY COMMISSIONERS
OF THE
COUNTY OF DELTA, STATE OF COLORADO
RESOLUTION NO. 2022-R-_____

**RESOLUTION DECLARING A PENDING VACANCY IN THE OFFICE OF COUNTY
SURVEYOR AND SEEKING INTERESTED CANDIDATES FOR APPOINTMENT**

WHEREAS, the office of County Surveyor is an elected position pursuant to the Colorado Constitution, Art. XIV § 8 and Colorado Revised Statutes (C.R.S.) § 30-10-901; and

WHEREAS, no person ran for the office of County Surveyor in the 2022 general election; and

WHEREAS, the 2022 general election was completed on November 8, 2022; and

WHEREAS, term of office of the current County Surveyor will end on January 10, 2023. On that date the office of County Surveyor for Delta County will be vacant; and

WHEREAS, pursuant to C.R.S. § 30-10-904, if the office of County Surveyor is vacant, the Board of County Commissioners shall appoint some suitable and qualified person to fill the position of surveyor until the next general election.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Delta County that:

1. Effective January 10, 2023 the office of County Surveyor for Delta County will be vacant.
2. Once the vacancy occurs the Board intends to appoint a County Surveyor in accordance with C.R.S. § 30-10-904.
3. Any suitable and qualified person interested in being appointed to the office of County Surveyor should inform the Board of County Commissioners no later than December 20, 2022.

ADOPTED this 15th day of November, 2022.

BOARD OF COUNTY COMMISSIONERS
OF DELTA COUNTY, COLORADO

ATTEST:

Teri A. Stephenson
Delta County Clerk and Recorder

[SEAL]

By: _____

Don Suppes, Chair

Wendell Koontz, Vice Chair

Mike Lane, Commissioner



SHERIFF MARK L. TAYLOR

Undersheriff Quinn Archibeque

DeltaCounty.com/Sheriff

Monday, November 07, 2022

Delta County Detention Facility Population Count Report

Description	Total
Male Inmates (County Jail)	41
Female Inmates (County Jail)	10
Transgender Inmates (County Jail)	0
Male Inmates Department of Corrections (DOC)	7
Female Inmates Department of Corrections (DOC)	0
Transgender Inmates Department of Corrections (DOC)	0
Total	58

**Average Daily Inmate Population for the week of:
10/31/22 through 11/07/22 was 67.44.**

"Serving with Pride"

Fwd: Weekly work report

1 message

Robbie LeValley <rlevalley@deltacounty.com>
To: Teri Stephenson <tstephenson@deltacounty.com>

Thu, Nov 3, 2022 at 3:41 PM

----- Forwarded message -----

From: **Mark McMillan** <mmcmillan@deltacounty.com>

Date: Thu, Nov 3, 2022 at 3:39 PM

Subject: Weekly work report

To: Robbie LeValley <rlevalley@deltacounty.com>, Mike Lane <mlane@deltacounty.com>, Don Suppes <dsuppes@deltacounty.com>, Wendell Koontz <wkoontz@deltacounty.com>, John Allen <jallen@deltacounty.com>, Tim McCracken <tmccracken@deltacounty.com>, Dan Sickles <dsickles@deltacounty.com>

This week dist 1 has been placing 3" road base in the new boat ramp project on G50 rd, worked on two beaver dams and bladed the gravel on Townsend rd.

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--

Robbie Baird LeValley
Delta County Administrator
Phone (o) 970-874-2102

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11/01/2022

Fwd: Weekly Report

1 message

Robbie LeValley <rlevalley@deltacounty.com>
To: Teri Stephenson <tstephenson@deltacounty.com>

Thu, Nov 3, 2022 at 3:41 PM

----- Forwarded message -----

From: **Dan Sickles** <dsickles@deltacounty.com>

Date: Thu, Nov 3, 2022 at 3:34 PM

Subject: Weekly Report

To: Michelle Baier <mbaier@deltacounty.com>, Gary Bardessona <gbardessona@deltacounty.com>, John Allen <jallen@deltacounty.com>, Mark McMillan <mmcmillan@deltacounty.com>, Chuck Stein <cstein@deltacounty.com>, Wendell Koontz <wkoontz@deltacounty.com>, Lindsay Mitchell <lmitchell@deltacounty.com>, Mike Lane <mlane@deltacounty.com>, Dan Sickles <dsickles@deltacounty.com>, District 4 Crusher <crusher@deltacounty.com>, Don Suppes <dsuppes@deltacounty.com>, Robbie LeValley <rlevalley@deltacounty.com>, Tim McCracken <tmccracken@deltacounty.com>

This week District 2 has cleaned ditches, graded and graveled on Kiser Creek Road. Graded, graveled, and straightened up some water bars on Fairlamb Road. Graveled some school bus pull outs, graded Surface Creek Road, some shoulder mowing, and began work back on the North Road Project. District 4 continues with crusher maintenance.

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**100_3680.JPG**
831K

11/01/2022

Fwd: Weekly Report

2 messages

Robbie LeValley <rlevalley@deltacounty.com>
To: Teri Stephenson <tstephenson@deltacounty.com>

Thu, Nov 3, 2022 at 3:41 PM

----- Forwarded message -----

From: **Dan Sickles** <dsickles@deltacounty.com>

Date: Thu, Nov 3, 2022 at 3:34 PM

Subject: Weekly Report

To: Michelle Baier <mbaier@deltacounty.com>, Gary Bardessona <gbardessona@deltacounty.com>, John Allen <jallen@deltacounty.com>, Mark McMillan <mmcmillan@deltacounty.com>, Chuck Stein <cstein@deltacounty.com>, Wendell Koontz <wkoontz@deltacounty.com>, Lindsay Mitchell <lmitchell@deltacounty.com>, Mike Lane <mlane@deltacounty.com>, Dan Sickles <dsickles@deltacounty.com>, District 4 Crusher <crusher@deltacounty.com>, Don Suppes <dsuppes@deltacounty.com>, Robbie LeValley <rlevalley@deltacounty.com>, Tim McCracken <tmccracken@deltacounty.com>

This week District 2 has cleaned ditches, graded and graveled on Kiser Creek Road. Graded, graveled, and straightened up some water bars on Fairlamb Road. Graveled some school bus pull outs, graded Surface Creek Road, some shoulder mowing, and began work back on the North Road Project. District 4 continues with crusher maintenance.

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--

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Phone (o) 970-874-2102

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**100_3680.JPG**
831K

Robbie LeValley <rlevalley@deltacounty.com>
To: Teri Stephenson <tstephenson@deltacounty.com>

Fri, Nov 4, 2022 at 8:01 AM

----- Forwarded message -----

From: **John Allen** <jallen@deltacounty.com>
Date: Thu, Nov 3, 2022 at 6:00 PM
Subject: Re: Weekly Report
To: Dan Sickles <dsickles@deltacounty.com>
Cc: Michelle Baier <mbaier@deltacounty.com>, Gary Bardessona <gbardessona@deltacounty.com>, Mark McMillan <mmcmillan@deltacounty.com>, Chuck Stein <cstein@deltacounty.com>, Wendell Koontz <wkoontz@deltacounty.com>, Lindsay Mitchell <lmitchell@deltacounty.com>, Mike Lane <mlane@deltacounty.com>, District 4 Crusher <crusher@deltacounty.com>, Don Suppes <dsuppes@deltacounty.com>, Robbie LeValley <rlevalley@deltacounty.com>, Tim McCracken <tmccracken@deltacounty.com>

District 3 has been graveling a few roads in the Paonia area, blading and spot graveling in Crawford, cleaning some ditch around the district and continuing with our paint striping. As well as pushing 8 inches of snow off of the high country.

On Thu, Nov 3, 2022 at 3:34 PM Dan Sickles <dsickles@deltacounty.com> wrote:

This week District 2 has cleaned ditches, graded and graveled on Kiser Creek Road. Graded, graveled, and straightened up some water bars on Fairlamb Road. Graveled some school bus pull outs, graded Surface Creek Road, some shoulder mowing, and began work back on the North Road Project. District 4 continues with crusher maintenance.

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Robbie Baird LeValley
Delta County Administrator
Phone (o) 970-874-2102

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